

**KITUTU MASABA CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL 2014/2015 FINANCIAL YEAR**

<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>status</b>
<b>ADMINISTRATION</b>			
Employees' Salaries	Payment of staff salaries and gratuity	1,500,000.00	On-going
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,500,000.00	On-going
Purchase of Computers	Purchase of CDF 3 computers, UPS	820,783.00	On-going
Purchase of Furniture/equipment	Purchase of photocopiers, Digital Camera, 4 staplers, 2 paper punches	1,250,000.00	On-going
NSSF	Payment of NSSF Deductions	21,600.00	On-going
NHIF	Payment of NSSF Deductions	28,800.00	On-going
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	On-going
<b>M&amp;E</b>			
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	1,000,000.00	On-going
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	On-going
CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,310,592.00	On-going
Constituency Audit	Constituency Audit	500,000.00	On-going
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,400,259.00	On-going

Constituency Sports Tournament	Organizing for constituency sports tournaments i.e Athletics, soccer, volley ball, net ball and buying trophies, uniforms to various teams in the two districts Manga and Masaba North each at Kshs. 1,270,197	2,540,394.00	On-going
Environment Conservation	Constituency environmental conservation by planting trees, making seedling beds, and soil erosion trench making for the six wards ie. MANGA, KEMERA, MAGOMBO, GESIMA. RIGOMA AND GACHUBA @ Kshs. 423,399 each.	2,540,394.00	On-going
Bursary for Tertiary Institutions	Fees payments for needy bright and disadvantaged students in colleges and universities .	26,000,000.00	On-going
<b>EDUCATION</b>			
Omoyo Primary School	Construction of Admin block r i.e plastering, flooring, windows, doors and painting	500,000.00	On-going
Nyaronge Primary School	Renovation of 8 classes - floors roof, plastering	300,000.00	New
Kebuko Primry School	Construction of 2 classes i.e foundation, walling, lintels, roofing, plastering, flooring, windows, doors and boys toilet	700,000.00	New
Nyatieno Primary	Renovation of 10 classes - floors roof, plastering, painting and veranda	700,000.00	New
Nyabiosi Dok Primary	Renovations of 6 classes flooring, plastering and iron sheets replacement.	600,000.00	On-going
Itongo Sengera Primary School	Construction of 2 classes - storey building at foundation, walling, doors, windows, flooring and painting	700,000.00	On-going

Kierira Dok Primary School	Construction of 2 classes i.e foundation, walling, plastering, doors and windows	500,000.00	New
Kenyerere Dok Primary	Renovations of 8 classes - ironsheets, windows, plastering ad flooring	500,000.00	New
Riomanga Primary	Construction of 3 classes i.e foundation, walling, plastering, doors and windows	500,000.00	On-going
Kenani Dok Primary School	Renovation of 7 classes i.e plastering, flooring, doors, windows and painting and boys toilet	600,000.00	New
Kebirichi Primary School	Completion of 3 classes - on-going-roofing, plastering, windows and doors	400,000.00	On-going
Nyagancha Deb Primary School	Completion of 9 classes - on-going-roofing, plastering, windows and doors	500,000.00	On-going
Nyamakairo Primary School	Construction of 2 classes i.e foundation, walling, plastering, doors and windows	500,000.00	New
Nyakongo Dok Primary School	Renovation of 8 classes and Admin block i.e flooring, painting, ceiling and veranda	500,000.00	On-going
Kiogutwa Boarding Primary	Construction of 4 classes i.e foundation, walling, plastering, doors and windows	1,000,000.00	New
Nyangena Dok Primary	Construction of 2 classes i.e foundation, walling, plastering, doors and windows	500,000.00	New
Mokwerero Primary School	Completion of 3 classes mi.e flooring, plastering, , doors, windows and painting	500,000.00	On-going
Moitunya Sda Primary School	Completion of 5 classes and Admin block i.e plastering, flooring, windows, doors , painting and veranda.	500,000.00	On-going

Motembe Dok Primary School	Construction of 2 classes i.e foundation, walling, plastering, doors and windows	500,000.00	On-going
Kiendege Primary School	Completion of 8 classes - roofing, plastering, windows, doors	1,000,000.00	On-going
Gekano Primary School	Renovations of 8 classes nd Admin block - flooring, plastering and windows	500,000.00	On-going
Kenyerere Pag Primary School	Renovations of 7 classes i.e roofing, flooring ,plastering, painting and veranda	400,000.00	On-going
Riogoro Primary School	Renovations of 5 classes and a hall i.e flooring, and painting, and Construction of girls toilet.	600,000.00	On-going
Nyaguku Primary School	Phase II Construction of 9 classes and Admin block i.e walling, roofing, plastering, windows and doors	1,000,000.00	On-going
Nyamwanga Primary school	Rehabilitation of 2 Classrooms i.e foundation, waling, roofing, plastering, flooring, doors and windows	837,931.00	New
Riakworo Sec	Completion of 4 classes in Storey building 1st floor i.e walling, plastering doors windows and painting	700,000.00	On-Going
St. Don Bosco Sec.	Storey building Lab Physic construction i.e walling, plastrering, doors, windows, and painting	800,000.00	On-Going
Rigoma Sec. School	Construction of dining hall i.e foundation, walling, roofing, plastering, doors and windows.	500,000.00	New
St Lukes Nyasumi Secondary School	Storey building 2 classes construction i.e walling, flooring, plastering, doors and windows	500,000.00	On-Going
Kebirichi Sec School	Construction of dining hall i.e walling, roofing, plastering, flooring, windows and doors.	400,000.00	New

Morako Sec. School	Renovations of 5 classes and Admin block i.e plastering, floors, painting, windows and doors	500,000.00	New
Manga Girls' Model School	Construction of 3 classes @1M; Sanitation block @ 0.5M & Staff Quarters @ 1M. i.e foundation, walling, roofing, plastering, doors and windows	2,500,000.00	New
Kenyerere Sec. School	Construction of 2 classes i.e foundation, walling, plastering, doors and windows	500,000.00	New
Nyaguku Sec. School	Storey building on-going tuition block completion of 1st floor i.e walling, plastering, doors and windows	500,000.00	On-Going
Nyamwanga Sec. School	Construction of Storey tuition block phase one 4 classrooms i.e. Foundation beams, basement, walling, plastering, flooring, doors, windows and painting.	1,000,000.00	New
<b>ROAD</b>			
Anyona Stage-Nyamwanga pry-Gechona Dip(8.3kM)	Opening up of feeder roads i.e heavy bush clearing, grading, stamp removal, murraming and trenching	4,456,896.00	New
Nyakongo society-Emenyenche-Nyabuya-Nyaronge (6.1kM)	Opening the road i.e heavy bush clearing, grading, levelling, gravelling, murraming, trenches and gabions	3,500,000.00	New
Mochenwa - Karantini (3.4Km)	Opening the road i.e heavy bush clearing, grading, levelling, gravelling, murraming, trenches, gabions and culvert installation	3,500,000.00	New
Rikenye TBC-Matangi-Keroka FC (12.6Km)	Opening the road i.e heavy bush clearing, grading, levelling, gravelling, murraming, trenches and gabions	4,500,000.00	New

Mochenwa-Embaro- S-Corner (3.9Km)	Opening the road i.e heavy bush clearing, grading, levelling, gravelling, murraming, trenches, gabions and culvert installation	3,500,000.00	New
Sengera-Nyamare-Gianche (7.7Km)	Road maintenance i. murram patching and trenches	4,500,000.00	New
Gekano-Riotieno-Rigoma-Amabuko 910.2Km)	Maintenance of the road i.e clearing, grading,,murraming and trenching	4,000,000.00	New
Nyamwanga-Riondeu-Nyambaria Borehole Rd (3.5Km)	Opening the road i.e heavy bush clearing, grading, levelling, gravelling, murraming, treches, gabions and culvert installation	3,000,000.00	New
Mochenwa - Nyabogoye Road (2.0Km)	Maintenance of the road i.e clearing, grading,,murraming and trenching	1,800,000.00	New
Moromba - Ngenyi Rd (2.3Km)	Opening up of feeder roads i.e heavy bush clearing, grading, stamp removal, murraming and trenching	1,800,000.00	New
Ekoro-Sirate- Kenyerere Rd (8.1Km)	Opening the road i.e heavy bush clearing, grading, levelling, gravelling, murraming, trenches and gabions	4,500,000.00	New
Mokomoni TBC-Boburia-Riongúti Special School (3.7Km)	Opening the road i.e heavy bush clearing, grading, levelling, gravelling, murraming, trenches, gabions and culvert installation	3,600,000.00	New
Girango Mkt-Kenani-Bochooge Rd (4Km)	Opening the road i.e heavy bush clearing, grading, levelling, gravelling, murraming, trenches and gabions	3,000,000.00	New
Nyangori-rigoma-Amabuko road (5Km)	Opening the road i.e heavy bush clearing, grading, levelling, gravelling, murraming, trenches, gabions and culvert installation	4,000,000.00	New
Magombo-Gekano Parish-Inani-Ogeto Junction(2.5Km)	Opening the road i.e grading, levelling, gravelling, murraming, trenches and gabions	1,700,000.00	New

Karantini-Nyabiosi Road	Opening the road i.e heavy bush clearing, grading, levelling, gravelling, murraming, trenches and gabions	3,962,069.00	New
<b>AGRICULTURE</b>			
Inani TBC	Renovations of Tea Buying Centre i.e flooring, plastering, painting	150,000.00	On-Going
Omoribe TBC	Renovations of Tea Buying Centre i.e flooring, plastering, painting	200,000.00	On-Going
Nyaikuro TBC	Renovations of Tea Buying Centre i.e flooring, plastering, painting	200,000.00	On-Going
<b>TOTAL ALLOCATION</b>		<b>127,019,718.00</b>	

**KINDLY NOTE THE FOLLOWING**

Road and Water projects	<b>CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done</b>
-------------------------	--

.....

**Certified By: Yusuf Mbuno.**  
**Ag. Chief Executive Officer**  
**Date.....**