

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KITUTU MASABA CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project Activity	Amount	status
	ADMINISTRATION AND			
1	EMPLOYEES' SALARIES	Payment of staff salaries and gratuity	1,750,000.00	On-Going
2	GOODS AND SERVICES	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, Airtime, travel and subsistence, office tea, bank charges etc.	2,569,184.74	On-Going
3	PURCHASE OF FURNITURE/EQUIPMENT	Purchase of office 4 cabinets, 5 executive chairs, 3 tables, water dispenser	1,820,783.00	On-Going
4	NSSF	Payment of NSSF Deductions	96,000.00	On-Going
5	NHIF	Payment of NSSF Deductions	52,000.00	On-Going
6	COMMITTEE EXPENSES	Payment of Committee sitting allowances, transport, conferences	1,798,000.00	On-Going
	MONITORING, EVALUATION			
7	GOODS AND SERVICES	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	1,000,083.87	On-Going
8	COMMITTEE EXPENSES	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	On-Going
9	CDFC/PMC CAPACITY BUILDING	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,542,900.00	On-Going

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10	EMERGENCY	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	On-Going
11	CONSTITUENCY SPORTS TOURNAMENT	Awarding of teams participating in the constituency sports tournaments i.e Athletics, soccer, volley ball, net ball in the two districts - Manga and Masaba North each at Kshs. 1,347,661.29	2,695,322.58	On-Going
12	CONSTITUENCY ENVIRONMENT CONSERVATION	Constituency environmental conservation by planting trees, making seedling beds in the following institutions Nyambaria Primary, Kiendege Prim, Kiamwarimu prim, Monsore Chiefs camp, Gesima-Ritongo chiefs camp@ Kshs. 673,830.65 each.	2,695,322.58	On-Going
	BURSARY			
13	BURSARY FOR TERTIARY INSTITUTIONS	Fees payments for needy bright and disadvantaged students in colleges and universities.	24,000,000.00	On-Going
	PRIMARY SCH'S			

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14	IKONGE SDA PRIMARY SCHOOL	Construction of 1 classroom i.e foundation, walling, roofing, plastering, flooring, windows, doors and painting	500,000.00	New
15	BITICHA DOK PRIMARY SCHOOL	Renovation of 7 classes i.e Roof replacement, floors, plastering, windows and doors	400,000.00	On-Going
16	RIYABE DEB PRIMARY SCHOOL	Construction of 1 class i.e foundation, walling, lintels, roofing, plastering, flooring, windows, doors.	600,000.00	New
17	ERONGE DOK PRIMARY SCHOOL	Renovation of 9 classes - floors roof, plastering, painting and veranda	400,000.00	On-Going
18	KEWANDA C.O.G PRIMARY SCHOOL	Renovation of 13 classes - floors roof, plastering, painting and veranda	500,000.00	On-Going
19	RIAMONI DEB PRIMARY SCHOOL	Construction of 1 class i.e foundation, walling, plastering, doors and windows	500,000.00	New
20	SUNGUTUTA DEB PRIMARY SCHOOL	Construction of 1class i.e foundation, roofing, walling, plastering, doors and windows	500,000.00	New
21	RIAMACHANA DEB PRIMARY SCHOOL	Completion of 8 classes i.e roofing, walling, plastering, doors and windows	500,000.00	On-Going
22	BONYUNYU DOK PRIMARY SCHOOL	Completion of 8 classes i.e roofing, plastering, flooring, doors, windows and painting	500,000.00	On-Going

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23	BOCHARIA PAG PRIMARY SCHOOL	Construction of 1 class i.e foundation, roofing, walling, plastering, doors and windows	500,000.00	New
24	KUJA DOK PRIMARY SCHOOL	Renovation of 5 classrooms and pit latrines i.e repairs on cracked walls, veranda and drainage, flooring, painting, windows and doors	500,000.00	On-Going
25	NYAMAKOROTO DOK PRIMARY SCHOOL	Construction of administration block i.e foundation, walling, roofing, plastering, doors and windows	500,000.00	New
26	BORABU DEB PRIMARY SCHOOL	Renovations of 14 classrooms i.e roof replacement (iron sheets), flooring ,plastering, painting and veranda	500,000.00	On-Going
27	EKERUBO DOK PRIMARY SCHOOL	Construction of 1 class i.e foundation, roofing, walling, plastering, doors and windows	500,000.00	New
28	MOSOBETI DOK PRIMARY SCHOOL	Renovations of 14 classes i.e roof replacement(iron sheet), flooring, plastering fixing doors and windows	500,000.00	On-Going
29	NYANKOBA SDA PRIMARY SCHOOL	Construction of pit Latrines i.e digging of pit, foundation, basement, walling, roofing, plastering, doors veranda and painting.	300,000.00	New

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30	NYAIBASA PRIMARY SCHOOL	Construction of 1 class i.e foundation, roofing, walling, plastering, doors and windows	500,000.00	New
31	NYARIACHO DEB PRIMARY SCHOOL	Renovations of 10 classes i.e roof replacement(iron sheets), flooring, plastering fixing doors and windows	500,000.00	On-Going
32	ENTANDA PRIMARY SCHOOL	Renovations of 5 classrooms i.e roof replacement, flooring, plastering fixing doors, windows and painting.	300,000.00	On-Going
33	MACHURURIATI SDA PRIMARY SCHOOL	Construction of 1 class i.e foundation, roofing, walling, plastering, doors and windows	500,000.00	New
34	RIEGECHURE PRIMARY SCHOOL	Construction of 1 class i.e foundation, roofing, walling, plastering, doors and windows	500,000.00	New
35	KIOGUTWA SDA PRIMARY SCHOOL	Completion of 1 classroom i.e foundation, roofing, walling, plastering, doors and windows	250,000.00	New
36	NYAGUKU PRIMARY SCHOOL	Completion of 8 classrooms and Administration block i.e walling, roofing, plastering, doors and windows	1,000,000.00	New

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37	MIRIRI PRIMARY SCHOOL	Renovations of 5 classrooms i.e roof replacement, flooring, plastering fixing doors, windows and painting.	400,000.00	On-Going
38	RIABAGAKA PRIMARY SCHOOL	Renovations of 5 classrooms i.e roof replacement, flooring, plastering fixing doors, windows and painting.	400,000.00	On-Going
39	RIARANGA DOK PRIMARY SCHOOL	Renovations of 5 classrooms i.e roof replacement, flooring, plastering fixing doors, windows and painting.	400,000.00	On-Going
40	SIRATE PRIMARY SCHOOL	Completion of administration block i.e plastering, flooring, fixing doors and windows, painting, ceiling, and veranda	300,000.00	On-Going
41	NYABIGEGE DOK PRIMARY SCHOOL	Construction of 1 class i.e foundation, roofing, walling, plastering, doors and windows(bricks available)	400,000.00	New
42	KARANTINI PRIM SCHOOL	Renovations of 8 classrooms i.e plastering, flooring, veranda and painting	500,000.00	On-Going
43	RIOOGA PRIMARY SCHOOL	Construction of 1 class i.e foundation, walling, roofing, plastering, doors and windows.	500,000.00	New

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44	NYASORE PRIMARY SCHOOL	Renovations of 6 classes i.e plastering, flooring, veranda and painting	600,000.00	On-Going
45	RIKENYE DEB PRIM SCHOOL	Completion of 3 classrooms i.e roofing, plastering, flooring, doors, windows and painting	500,000.00	On-Going
	TERTIARY			
46	KITUTU MASABA TECHNICAL COLLEGE	Construction of 1 workshop measuring 11m × 16m, three lecture rooms each one measuring 8m× 6m and an office space measuring 5.5m × 5.4m all located on the ground floor respectively	10,000,000.00	New
	SECONDARY SCH'S			
47	ST. ANDREWS NYABIGEGE MIXED SECONDARY SCHOOL	Construction of 1 classroom i.e foundation, walling, roofing, plastering, doors and windows.	500,000.00	New
48	IKONGE SDA MIXED SEC. SCHOOL	Construction of Laboratory i.e foundation, walling, plastering, doors, windows, and painting(bricks available)	400,000.00	New
49	SUNGUTUTA SECONDARY SCHOOL	Completion of Storey building (Library, Admin block & completion Lab) i.e walling, plastering, doors and windows	300,000.00	On-Going
50	ST. ALEXANDER KIOMAKONDO SECONDARY SCHOOL	Completion of 6 classrooms i.e walling, flooring, plastering, doors and windows	500,000.00	On-Going

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51	NYAIKURO SDA MIXED SECONDARY SCHOOL	Construction of Administration block i.e foundation, walling, plastering, doors and windows	500,000.00	New
52	NYARIACHO SECONDARY SCHOOL	Construction of Administration block i.e walling, flooring, plastering, doors and windows	500,000.00	New
53	ST. THOMAS GEKANO SECONDARY SCHOOL	Construction of Administration block i.e foundation, walling, roofing, plastering, doors and windows	500,000.00	New
54	ST. PAUL'S GEKANO SECONDARY SCHOOL	Reconstruction of 2 Burned Dormitory i.e walling, roofing, plastering, flooring and painting	2,000,000.00	On-Going
55	SENGERERI SECONDARY SCHOOL	Construction of classroom i.e foundation, walling, roofing, plastering, doors and windows(bricks available)	400,000.00	New
56	NYAGUKU SECONDARY SCHOOL	Completion of Storey building i.e walling, flooring, plastering, doors and windows	500,000.00	On-Going
57	MOCHENWA SECONDARY SCHOOL	Completion of 1 classroom in a storey tuition block i.e walling, plastering, flooring, doors, windows and painting	500,000.00	New
58	ST. THERESA'S GEKANO GIRLS	Completion of Laboratory i.e plastering, flooring, windows, doors and painting	500,000.00	On-Going

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59	KARANTINI SDA SEC. SCHOOL	Renovation of Laboratory i.e flooring, plastering, painting and ceiling & Renovation of 5 classes i.e plastering, flooring, painting and veranda.	1,000,000.00	On-Going
60	MATAMAYWA SEC. SCHOOL	Completion of Dormitory i.e plastering, doors, windows, flooring, painting and veranda.	500,000.00	On-Going
	ROADS			
61	MOCHENWA ERONGE NYABOGOYE METAMAYWA 7KM	Maintenance of the road i.e clearing, grading, murraming and trenching	4,500,000.00	On-Going
62	MOCHENWA GETA NYABIOSO 7.0KM	Opening the road i.e heavy bush clearing, grading, levelling, gravelling, murraming, trenches and gabions	4,150,000.00	New
63	MACHURURIATI KARANTINI MOCHENWA 5.5KM	Maintenance of the road i.e clearing, grading, murraming , culverts and trenching	3,700,000.00	On-Going
64	NYAKONGO SOCIETY – NYABUYA NYARONGE 5.2KM	Road completion i.e murraming, culverts and trenching	3,600,000.00	On-Going
65	TOMBE NYAIKURO 4KM	Road maintenance i.e murraming, trenching and culverts	4,850,000.00	On-Going
66	NYAMWANGA NYAMBARIA RD 3.0KM	Completion of Road i.e culverts installation, trenching, and murraming	3,800,000.00	On-Going

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67	RIASTEPHEN BOGWENDO NYAIKURO TBC – RIEGECHURE – BOGWENDO PRIMARY 5KM	Road maintenance i. murrarming patching, trenches, culverts and bush clearing	4,750,000.00	On-Going
68	RIATENGEYA KEERA EKEMUNTO TBC 3.2KM	Opening the road i.e heavy bush clearing, grading, levelling, gravelling, murrarming, trenches, gabions and culvert installation	4,550,000.00	New
69	RIAMAEMBA MOTURUMESI BIRONGO 3.8KM	Road maintenance i. murrarming patching, trenches, culverts and bush clearing	3,500,000.00	On-Going
70	MOTURUMESI NYAGANCHA PRIMARY 1KM	Maintenance of the road i.e clearing, grading,,murrarming and trenching	1,878,885.23	On-Going
71	RIAMARANGA SENGERA 4.5KM	Road maintenance i. bush clearing murrarming patching, trenches, and culverts	3,500,000.00	On-Going
72	ESANI-IRANYA GESIMA 5.5KM	Road maintenance i. bush clearing murrarming patching, trenches, and culverts	4,500,000.00	On-Going
73	RIAMAEMBA KEGATI 7.0KM	Road maintenance i. bush clearing murrarming patching, trenches, and culverts	4,800,000.00	On-Going

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	WATER			
74	RIANGWENYI WATER SPRING	Construction/ protection of water spring	40,000.00	New
75	RIAMATING'A WATER SPRING	Construction/ protection of water spring	50,000.00	New
76	RIAMAYIEKA WATER SPRING	Construction/ protection of water spring	40,000.00	New
77	RIANYABWANGA WATER SPRING	Construction/ protection of water spring	40,000.00	New
78	GETACHO WATER SPRING	Construction/ protection of water spring	40,000.00	New
79	NYAKONGO WATER SPRING	Construction/ protection of water spring	40,000.00	New
	SECURITY			
80	GESIMA D.O'S RESIDENCE	Construction of D.O's residence.	400,000.00	New
81	NYANGORI POLICE POST	Construction of Police Post.	500,000.00	New
82	MANGA AP LINE	Construction of Administration Police line.	400,000.00	New
	TOTAL		134,766,129.00	