

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRTION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity	1,865,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,181,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	79,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	65,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,352,452.53	Ongoing
MONITORING,EVALUATION AND CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,050,062.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,010,305.54	Ongoing
8	NGCDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues	1,210,858.73	Ongoing
EMERGENCY				
9	Emergency	To cater for any Urgent unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
SPORTS				
10	Sports	Organize Constituency sports tournament and award of balls and games kits to the participating teams in all Wards.	2,180,817.51	Ongoing
ENVIRONMENT				

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11	Environment Projects	Purchase and planting of tree seedlings in the following 23 schools: Omogwa Primary, Omogomba Primary, Riaranga Primary, Ikobe primary, Kiogutwa primary, Nyambaria primary, Nyamwanga primary, Ekerubo primary, Kiomakondo primary, Kerora primary, Nyaisa primary, Gekano primary, Rigoma primary, Riyabe primary, Biticha primary, Gesima primary, Esani primary, Mokomoni primary, Kenani primary, Bonyunyu primary Miriri Primary, Mokwerero Primary and Kiamwarimu Primary Each @ Kshs. 94,818.15	2,180,817.51	Ongoing
	BURSARY			
12	Bursary Secondary Schools	Payment of bursary to needy students	5,000,000.00	Ongoing
13	Bursary Tertiary (Colleges and Universities)	Payment of bursary to needy students	33,164,306.43	Ongoing
	PRIMARY SCHOOLS			
14	Nyasumi Primary School	Construction of 3 classrooms to completion	1,500,000.00	New
15	Kiamogiti Primary School	Completion of 5 classrooms i.e roofing, plastering, windows, doors and painting.	500,000.00	Ongoing
16	Nyabogoye primary School	Drilling and equipping of school borehole i.e drilling, pipping, pump and connection of electricity.	2,970,000.00	New
17	Nyambaria DEB primary school	Renovations of 4 classrooms i.e Plastering, Flooring, windows and painting	600,000.00	New

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18	Nyambaso Primary school	Renovations of 3 classrooms roofing, plastering, windows, doors and painting.	500,000.00	Ongoing
19	Nyamachemange Primary school	Renovations of 2 classrooms i.e roof replacement flooring and painting	400,000.00	Ongoing
20	Ritibo Primary school	Renovations of 8 classrooms i.e plastering, windows, doors, veranda and painting	1,000,000.00	New
21	Itongo Sengera Primary school	Construction of 2 classrooms to completion	1,000,000.00	New
22	Nyagancha Primary school	Construction of 2 classrooms to completion	1,000,000.00	New
23	Esani DEB Primary School	Renovations of 2 classrooms i.e plastering, windows, doors and painting.	400,000.00	Ongoing
24	Nyatieko DOK primary School	Construction of 3 classrooms to completion	1,500,000.00	New
25	Chitago Primary school	Construction of 1 classroom to completion	500,000.00	New
26	Nyasimwamu Primary School	Renovations of 6 classrooms i.e plastering, windows, doors, veranda and painting.	500,000.00	New
27	Enchoro Primary school	Renovations of 8 classrooms i.e roofing and plastering, windows, doors, veranda and painting.	1,000,000.00	New
28	Bigogo DOK primary School	Completion of 5 classrooms i.e roofing plastering, doors, windows, flooring and painting.	1,000,000.00	Ongoing
29	Nyaikuro Primary school	Renovation of 8 classrooms i.e roofing and plastering, windows, doors, veranda and painting.	1,000,000.00	New
30	Bigogo DEB primary school	Completion of 10 door toilets for boys and girls, 4 doors teachers' toilets to completion	500,000.00	Ongoing

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31	Riomoro DOK primary School	Renovations of 8 classrooms i.e roofing and plastering, windows, doors, veranda and painting.	1,000,000.00	New
32	Nyamare SDA Primary School	Renovations of 7 classrooms i.e plastering, windows, doors, veranda and painting.	500,000.00	Ongoing
33	Nyamanagu Girls Boarding Primary school	Construction of 2 classrooms to completion	1,000,000.00	New
34	Mokorongosi Primary School	Renovation of 2 classrooms i.e roof replacement and painting	500,000.00	Ongoing
35	Riong'uti Primary School	Renovation of 3 classrooms i.e roof replacement, plastering, windows and doors	500,000.00	Ongoing
36	Bogwendo PAG Primary School	Completion of library i.e plastering, flooring, doors, windows and painting	500,000.00	Ongoing
	SECONDARY SCHOOLS			
37	Mochenwa Secondary School	Finishing of Tuition block i.e plastering, walling, windows, doors and painting	1,000,000.00	Ongoing
38	Omoyo Secondary school	Renovations of 4 classrooms and Administration Block i.e plastering, flooring and painting	500,000.00	Ongoing
39	St. Alexander Kiomakondo Secondary School	Completion of 2 classrooms i.e plastering, windows, doors, veranda and painting	500,000.00	Ongoing
40	Nyachichi Secondary School	Construction of dormitory to completion	1,000,000.00	New
41	Irianyi secondary School	Construction of Dinning Hall to completion	1,000,000.00	New
42	Sungututa Secondary School	Renovations of 2 classrooms i.e roofing and plastering, windows, doors, veranda and painting.	500,000.00	Ongoing
43	Riooga Secondary School	Construction of dormitory to completion	1,000,000.00	New

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44	St. Thomas Gekano Secondary School	Renovations of 6 classrooms i.e roof replacement, doors, windows, plastering and painting	1,000,000.00	New
45	St. Theresa's Gekano girls Secondary school	Completion of Laboratory i.e plastering, flooring, windows, doors and painting	500,000.00	Ongoing
46	Tombe Girls Secondary School	Completion of Storey tuition block i.e roofing, plastering, doors, windows and painting	1,500,000.00	Ongoing
47	St. Anatole Nyanchonori Secondary School	Construction of Laboratory to completion	1,500,000.00	New
48	Nyaisa Manga secondary school	Purchase of school bus FRR 51 seater, 8226cc engine capacity.	7,500,000.00	New
49	Riyabe secondary school	Purchase of school bus FRR 51 seater, 8226cc engine capacity.	7,500,000.00	New
50	Kiabiraa Secondary School	Drilling and equipping of school borehole i.e drilling, pipping, pump and connection of electricity.	2,880,000.00	New
	OTHERS			
51	NGCDF Motorcycles	Purchase of 2 Office Motorbikes for NGCDF operations. i.e for effective implementation of NGCDF projects through continuous M&E.	262,261.82	New
		Totals	106,090,875.52	