

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:270 Constituency: KITUTU MASABA Financial Year: 2019-2020

| S. NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED (KSHS) | STATUS |
|--------------|------------------------|---|--------------------------------|---------------|
| 1 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,872,000.00 | |
| 2 | Employees Salaries | Payment of staff salaries and gratuity | 4,283,378.00 | |
| 3 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. | 1,774,685.45 | |
| 4 | NHIF | Payment of NHIF deductions | 72,000.00 | |
| 5 | NSSF | Payment of NSSF deductions | 240,000.00 | |
| 6 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year 2019/2020 | 7,198,241.00 | |
| 8 | Committee Expenses | Payment of committee sitting allowances, transport, conferences | 1,310,305.54 | New |

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| 9 | NGCDFC/PMC Capacity Building | Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues | 1,460,664.18 | New |
| 9 | Goods and Services | Purchase of fuel, repairs, stationery, airtime, travel and subsistence | 1,350,062.00 | New |
| 10 | Bursary Tertiary (Colleges and Universities) | Payment of bursary to needy students | 42,000,000.00 | New |
| 11 | Bursary secondary schools | Payment of bursary to needy students | 6,078,703.45 | New |
| 12 | Irianyi Primary School | Renovation to completion of 4 classrooms i.e roof replacement, plastering, windows, doors and painting. | 600,000.00 | New |

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| 13 | Kebirichi Primary School | Completion of 3 classrooms i.e plastering, doors, windows, panting and veranda | 500,000.00 | On-going |
| 14 | Kiangoso Primary School | Renovation to completion of 6 classrooms i.e roof replacement, plastering, windows, doors and painting. | 1,000,000.00 | New |
| 15 | Morako Primary School | Renovation to completion of 6 classrooms i.e roof replacement, plastering, floors, doors and windows | 1,000,000.00 | New |
| 16 | Sengereri Primary School | Renovation to completion of 6 classrooms i.e roof replacement, floors, windows, doors, plastering and painting | 1,000,000.00 | New |

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| 17 | Bitundugusu Primary School | Completion of 3 classrooms i.e roofing, plastering, windows, doors and painting. | 500,000.00 | On-going |
| 18 | Bocharia Primary School | Renovation to completion of 6 classrooms i.e roof replacement, plastering, flooring, veranda and painting | 1,000,000.00 | New |
| 19 | Bonyunyu Primary School | Completion of renovation of 8 classrooms i.e doors, windows, plastering, flooring, veranda and painting | 1,000,000.00 | On-going |
| 20 | Botana Primary School | Completion of renovation of 4 classrooms i.e plastering, veranda, windows, doors and painting | 500,000.00 | On-going |

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| 21 | Chitago Primary School | Completion of 2 classrooms i.e plastering, floors, windows, doors and painting | 500,000.00 | On-going |
| 22 | Eronge Primary School | Completion of 4 offices in administration block i.e plastering, flooring, windows, doors and painting | 1,000,000.00 | On-going |
| 23 | Geke Primary School | Completion of administration block consisting of 4 rooms i.e plastering, windows, doors, painting and veranda | 500,000.00 | On-going |
| 24 | Karantini Primary | Renovation to completion of 6 classrooms i.e roof replacement, plastering, flooring, veranda and painting | 500,000.00 | New |

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| 25 | Kenyamware Primary School | Renovation to completion of 6 classrooms i.e roof replacement, plastering, floors, windows, doors, and painting | 1,000,000.00 | New |
| 26 | Kerongo Primary School | Renovation to completion of 6 classrooms i.e roof replacement, plastering, flooring, veranda, windows, doors and painting | 1,000,000.00 | New |
| 27 | Kierira Primary School | Renovation to completion of 4 classrooms i.e floors, plastering and painting | 500,000.00 | New |
| 28 | Kiomakondo Primary School | Renovation to completion of 6 classrooms i.e roof replacement, plastering, windows, doors and painting | 1,000,000.00 | New |

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| 29 | Matangi DOK Primary School | Completion of 2 classrooms i.e plastering, doors, windows, flooring and painting | 500,000.00 | On-going |
| 30 | Miriri Primary School | Completion 2 classrooms in the 1st floor tuition storey building consisting of 6 classrooms i.e plastering, floors, windows, doors and painting | 500,000.00 | On-going |
| 31 | Mokwerero Primary School | Renovation to completion of 3 classrooms i.e roof replacement and plastering | 500,000.00 | New |
| 32 | Nyabiosi Primary School | Renovation to completion of 6 classrooms i.e roof replacement, plastering, flooring, veranda and painting | 1,000,000.00 | New |

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| 33 | Nyachichi Primary School | Renovation to completion of 3 classrooms i.e roof replacement, plastering, windows, doors and painting. | 500,000.00 | New |
| 34 | Nyaigesa Primary School | Renovation of 6 classrooms i.e roof replacement, doors, windows, plastering, flooring, veranda and painting | 1,000,000.00 | New |
| 35 | Nyambogo Primary | Renovation to completion of 3 classrooms i.e flooring, plastering, windows, doors, veranda and painting | 500,000.00 | New |
| 36 | Nyangorora Primary School | Renovation to completion of 6 classrooms i.e roof replacement, plastering, floors, windows, doors and painting | 1,000,000.00 | New |

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| 37 | Ogango Primary School | Renovation to completion of 6 classrooms i.e roof replacement (iron sheets), plastering, floors, doors and windows | 500,000.00 | New |
| 38 | Omogomba Primary School | Renovation to completion of 5 classrooms i.e roof replacement, flooring, windows and doors and painting | 500,000.00 | New |
| 39 | Rianyabwanga DEB Primary School | Renovation to completion of 3 classrooms i.e roof replacement, plastering, windows, doors and painting. | 500,000.00 | New |

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| 40 | Riaranga Primary School | Renovation to completion of 4 classrooms i.e. roof replacement, plastering, windows, doors and painting | 500,000.00 | New |
| 41 | Rigoma Primary School | Renovation to completion of 6 classrooms i.e roof replacement, plastering, flooring, veranda and painting | 1,000,000.00 | New |
| 42 | Riomoro Primary School | Renovation to completion of 3 classrooms i.e roof replacement, plastering, floors, windows and doors. | 500,000.00 | New |
| 43 | Riyabe DEB Primary School | Completion of renovation of 3 classrooms i.e roof replacement, floors, plastering and painting | 500,000.00 | On-going |

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| 44 | Sengera DEB Primary School | Renovation to completion of 3 classrooms i.e roof replacement, plastering, windows, doors and painting | 500,000.00 | New |
| 45 | Tombe Primary School | Renovation to completion of 5 classrooms i.e roof replacement, plastering, flooring, doors, windows, painting and veranda. | 800,000.00 | New |
| 46 | Biticha Secondary School | Purchase of school bus FRR 45 seater, 8226cc engine capacity. | 7,452,250.00 | New |
| 47 | Omoyo Secondary School | Completion of 2 classrooms in ground floor storey tuition block of 4 classrooms i.e plastering, flooring (tiles), windows, doors and painting | 500,000.00 | On-going |

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| 48 | Girango Secondary School | Renovation to completion of 6 classrooms i.e roof replacement, plastering, doors, floors, doors, windows and painting | 1,000,000.00 | New |
| 49 | Kebirichi Secondary School | Purchase of school bus FRR 45 seater, 8226cc engine capacity. | 7,452,250.00 | New |
| 50 | Kenyerere PAG Secondary School | Renovation to completion of 4 classrooms i.e roof replacement, floors, plastering and painting | 500,000.00 | New |
| 51 | Kerongeta Secondary School | Renovation to completion of 3 classrooms i.e roof replacement, plastering, windows, doors, floors and painting | 500,000.00 | New |

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| 52 | Kiendege Secondary School | Renovation of 6 classrooms to completion i.e roof replacement, doors, windows, plastering, flooring, veranda and painting | 1,000,000.00 | New |
| 53 | Matutu PAG Secondary School | Renovation to completion of dormitory of 85 students capacity i.e. plastering, tiles, windows, doors, veranda and painting. | 1,000,000.00 | New |
| 54 | Miriri Secondary School | Renovation to completion of 3 classrooms tuition block i.e roof replacement, plastering, doors, windows, panting and veranda | 500,000.00 | New |

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| 55 | Mokomoni Secondary School | Completion of 3 classrooms in 1st floor storey tuition block consisting of 6 classrooms i.e floors (tiles), windows, doors, plastering and painting | 1,000,000.00 | New |
| 56 | Mon'goni Secondary School | Completion of dormitory of 85 students capacity i.e plastering, flooring, doors, windows and painting | 500,000.00 | On-going |
| 57 | Nyaibasa Mixed Secondary School | Construction of standard kitchen to completion | 1,000,000.00 | New |
| 58 | Nyakongo Secondary School | Construction of single laboratory 45 student capacity to completion. | 1,000,000.00 | New |

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| 59 | Nyambaria Secondary School | Dormitory construction of 100 students capacity i.e. foundation, walling and roofing level co-funded with school the remaining works | 1,000,000.00 | New |
| 60 | Riakworo Secondary School | Renovation to completion of 5 classrooms tuition block i.e plastering, flooring, windows, doors and painting | 1,000,000.00 | New |
| 61 | Riamoni Secondary School | Renovation to completion of 4 classrooms in 1st floor storey tuition block of 8 classrooms i.e plastering, tiles floors windows, doors, and painting | 1,000,000.00 | New |

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| 62 | St. Dennis Eronge Secondary School | Completion of single laboratory of 45 students capacity i.e plastering, flooring (tiles), painting and veranda | 500,000.00 | On-going |
| 63 | St. Francis Nyatieko Secondary School | Completion of standard kitchen i.e plastering, doors, windows, floors (tiles), chimney and veranda | 500,000.00 | On-going |
| 64 | St. Theresa's Gekano Girls Secondary | Purchase of school bus FRR 45 seater, 8226cc engine capacity. | 7,452,250.00 | New |
| 65 | St. Yuvinalis Nyamakoroto Secondary School | Renovation to completion of administration block consisting of 4 rooms offices i.e plastering, floors, windows, doors, painting and veranda | 500,000.00 | New |
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| 66 | Environmental Activities | Purchase and planting of 1,962 tree seedlings in each of the following 28 schools at Kshs.98,119.80: Irianyi Primary, Nyakongo Primary, Gekano DOK Primary, Sengera primary, Kiogutwa SDA Boarding Primary, Bonyunyu primary MiririPrimaryGeke primary, St. Andrews Nyamwangasecondary, Ekerubo Secondary, Kiomakondo secondary, Kiangoso primary, Nyaisa Secondary, Kenyerere PAG primary, Rigoma primary, Riyabe secondary, Biticha secondary, Borabu primary, Esani primary, Mokomoni primary, Kenani primary, , Mokwerero Primary and Kenyamware Primary, Nyamakairo primary, Gesure ELCK Primary, Omogomba primary, Bigogo DEB, primary and Kebobora primary schools | 2,747,354.40 | New |

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| 67 | Sports Activities | Organize Constituency sports tournament and award of balls and game skits to the participating teams in all Wards. | 2,747,354.48 | New |
| 68 | Manga Administration Police Line | Construction of 1 administration office consisting of 2 rooms with kitchen to completion | 1,000,000.00 | New |
| 69 | Masaba North Deputy County Commissioner Office | Construction of 1 administration office consisting of 2 rooms with kitchen to completion | 1,000,000.00 | New |

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| 70 | Nyaguku Chief'S Office | Completion of chief's office consisting of 4 rooms i.e roofing, plastering, windows, doors, floors, ceiling and painting | 500,000.00 | On-going |
| | | | 134,891,498.50 | |
| PENDING APPROVALS | | | | |
| | Mongoni Primary/ Secondary & Mongoni TTI Road | Construction of 2.5 kilometers road linking the 3 institutions i.e gravelling, murraming, and culverts installation. | 2,476,225.26 | New |
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