

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

CODE: 270		CONSTITUENCY: KITUTU MASABA		FINANCIAL YEAR: 2020-2021	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
1	Employees' Salaries	Payment of staff salaries and gratuity	2,465,000.00	New	
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,780,610.92	New	
3	NSSF	Payment of NSSF deductions	179,000.00	New	
4	NHIF	Payment of NHIF deductions	165,000.00	New	
5	Committee Expenses	Payment of committee sitting allowances, transport and conferences	2,635,721.84	New	
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,350,062.00	New	
7	Committee Expenses	Payment of committee sitting allowances, transport and conferences	1,301,940.20	New	
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFC on NG-CDF related issues	1,460,664.18	New	
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New	

10	Bursary Secondary schools	Payment of bursary to needy students in Secondary Schools	5,175,118.09	New
11	Bursary Tertiary Institutions (Colleges and Universities)	Payment of bursary to needy students in Tertiary Institutions	41,500,000.00	New
12	Matutu PAG Primary school	Completion of 4 classrooms and 3 roomed administration block; plastering, windows, doors and painting	1,000,000.00	Ongoing
13	Nyamakoroto Primary school	Renovations of 5 classrooms to completion; roof replacement, plastering, flooring, fixing windows doors and painting	1,000,000.00	New
14	Risa Primary school	Renovations of 5 classrooms to completion; roof replacement, plastering, flooring, fixing windows doors and painting	1,000,000.00	New
15	Gesima primary school	Renovations of 5 classrooms to completion; roof replacement, plastering, flooring, fixing windows doors and painting	1,000,000.00	New
16	Riosiago Primary school	Renovations of 5 classrooms to completion; roof replacement, plastering, flooring, fixing windows doors and painting	1,000,000.00	New
17	Machururiati Primary school	Completion of 2 classrooms; plastering, doors, windows, veranda and painting	1,000,000.00	Ongoing
18	Nyabuya Primary school	Drilling of school borehole inclusive of geological survey	2,000,000.00	New
19	Nyabogoye Primary school	Additional funds for the completion of school borehole; installation of water pump, piping and connection of electricity	1,000,000.00	Ongoing

20	Sirate Primary school	Renovations of 5 classrooms to completion; roof replacement, plastering, flooring, fixing windows doors and painting	1,000,000.00	New
21	Gekano Primary school	Renovations of 5 classrooms to completion; roof replacement, plastering, flooring, fixing windows doors and painting	1,000,000.00	New
22	Riogoro Primary school	Renovations of 5 classrooms to completion; roof replacement, plastering, flooring, fixing windows doors and painting	1,000,000.00	New
23	Kiomoso Primary school	Renovations of 5 classrooms to completion; roof replacement, plastering, flooring, fixing windows doors and painting	1,000,000.00	New
24	Geteni Primary school	Renovations of 5 classrooms to completion; roof replacement, plastering, flooring, fixing windows doors and painting	1,000,000.00	New
25	Nyariacho Primary school	Renovations of 5 classrooms to completion; roof replacement, plastering, flooring, fixing windows doors and painting	1,000,000.00	New
26	Riabagaka Primary school	Renovations of 5 classrooms to completion; roof replacement, plastering, flooring, fixing windows doors and painting	1,000,000.00	New
27	Bonyunyu Primary school	Renovations of 4 classrooms Kshs.600,000 and 3 roomed administration block Kshs.400,000; roof replacement, floors, windows, main entrance metal door, plastering and painting	1,000,000.00	New
28	Chitago Primary school	Completion of 5 classrooms; plastering, flooring, fixing windows, doors and painting	1,500,000.00	Ongoing
29	Nyasore Primary school	Renovations of 5 classrooms to completion; roof replacement, plastering, floors, windows, doors and painting	1,000,000.00	New
30	Nyankoba Primary school	Renovations of 5 classrooms to completion; roof replacement, plastering, flooring, fixing windows doors and painting	1,000,000.00	New
31	Riabore Primary school	Renovations of 5 classrooms to completion; roof replacement, plastering, flooring, fixing windows doors and painting	1,000,000.00	New
32	Rikenye Primary school	Renovations of 5 classrooms to completion; roof replacement, plastering, flooring, fixing windows doors and painting	1,000,000.00	New
33	Embaro Primary school	Renovations of 5 classrooms to completion; roof replacement, plastering, flooring, fixing windows doors and painting	1,000,000.00	New

34	Borabu DEB Primary school	Construction of 1 classroom to completion Kshs.700,000 and renovation of 2 classrooms Kshs.300,000; plastering, flooring, doors, windows and painting	1,000,000.00	New
35	Motembe Primary school	Renovations of 5 classrooms to completion; roof replacement, plastering, flooring, fixing windows doors and painting	1,000,000.00	New
36	Kerora Primary school	Renovations of 5 classrooms to completion; roof replacement, plastering, flooring, fixing windows doors and painting	1,000,000.00	New
37	Entanda Primary school	Renovations of 5 classrooms to completion; roof replacement, plastering, flooring, fixing windows doors and painting	1,000,000.00	New
38	Emanga Primary school	Renovations of 5 classrooms to completion; roof replacement, plastering, flooring, fixing windows doors and painting	1,000,000.00	New
39	Nyangena Primary school	Renovations of 5 classrooms to completion; roof replacement, plastering, flooring, fixing windows doors and painting	1,000,000.00	New
40	Nyakongo DOK Primary school	Renovations of 5 classrooms to completion; roof replacement, plastering, flooring, fixing windows doors and painting	1,000,000.00	New
41	Kiogutwa SDA Primary school	Additional funds for the completion of 3 classrooms i.e plastering, installation of verandah, fixing windows, doors and painting	1,000,000.00	Ongoing
42	Mokomoni Primary school	Completion of renovation of 2 classrooms; roof replacement, plastering, flooring, and painting	500,000.00	Ongoing
43	Kiamwarimu Primary school	Completion of renovation of 8 classrooms; plastering, flooring and painting	500,000.00	Ongoing
44	Nyasimwamu Primary school	Completion of renovation of 6 classrooms; replacement timber and iron sheets.	500,000.00	Ongoing
45	Nyamakairo DEB Primary school	Completion of renovation of 3 classrooms; roof replacement, plastering, flooring and painting	500,000.00	Ongoing
46	St. Josephs Nyaguku Secondary school	Completion of 2 classrooms on 1st floor; plastering, flooring, windows, doors and painting	500,000.00	Ongoing
47	Miriri Secondary school	Completion of renovation of 3 classrooms; roof replacement, plastering, flooring and painting	500,000.00	Ongoing

48	Nyaikuro Secondary school	Completion of 100 students' capacity boys dormitory; roofing, flooring, tiling and painting	1,000,000.00	Ongoing
50	Kiabiraa Secondary school	Additional funds for completion of school borehole; installation of water pump, pipes and connection of electricity.	1,000,000.00	Ongoing
51	Riomanga Secondary school	Additional funds for completion of 3 classrooms; fixing doors, windows, flooring, plastering, installation of verandah and painting	1,000,000.00	Ongoing
52	Mokomoni Secondary school	Purchase of school bus FRR 45 seater, 8226cc engine capacity.	7,450,000.00	New
53	Nyamwanga Secondary school	Additional funds for the completion of 2 classrooms in 1st floor storey tuition block consisting of 6 classrooms; flooring, installation of verandah, fixing doors, plastering and painting	1,000,000.00	Ongoing
54	Machururiati Secondary school	Construction of 1 classroom to completion Kshs.700,000 and renovation of 2 classrooms; plastering, flooring, fixing doors, windows and painting Kshs.300,000	1,000,000.00	New
55	St. Don Bosco Secondary school	Purchase of school bus FRR 45 seater, 8226cc engine capacity	7,450,000.00	New
56	Mochenwa Secondary school	Completion of 4 classrooms; plastering, installation of verandah, fixing windows, doors and painting	1,000,000.00	Ongoing
57	Kitutu Masaba Technical & Vocational Training Institute	Drilling of school borehole inclusive of geological survey	2,000,000.00	New

58	Environmental Activities	Purchase and planting of 1,048 tree seedlings in the specified 17 schools (each school Kshs. 89,000); Ekerubo D.O.K Primary school, Borabu primary school, Kebobora primary school, Kerongo SDA primary school, Omogwa D.O.K primary school, Riogoro DEB primary school, Miriri DEB primary school, Nyakongo DEB primary school, Nyachichi primary school, Nyambaria primary school, Riosiago primary school, Mokomoni primary school, Gesima DEB primary school, Iranya primary school, Riabore primary school, Motembe DOK primary school and Kiendege Primary school	1,513,000.00	New
59	Risa Primary school	Construction of 4 door toilet to completion	250,000.00	New
60	Nyakongo D.O.K Primary school	Construction of 4 door toilet to completion	250,000.00	New
61	Kiamwarimu Primary school	Construction of 4 door toilet to completion	250,000.00	New
62	St. Andrews Nyamwanga	Purchase of 10,000 Litres of Water tank	79,796.24	New
63	Nyantaro Primary school	Purchase of 10,000 Litres of Water tank	79,796.24	New
64	Nyasimwamu Primary school	Purchase of 10,000 Litres of Water tank	79,796.24	New
65	Sengera Manga secondary school	Purchase of 10,000 Litres of Water tank	79,796.24	New
66	Tombe Mixed secondary school	Purchase of 10,000 Litres of Water tank	79,796.24	New
67	Iranya Primary school.	Purchase of 10,000 Litres of Water tank	79,796.24	New
68	Sports Activities	Organize constituency sports tournament and award of balls and games kits to the participating teams in all wards	2,741,777.59	New

69	Gatuta Assistant Chiefs Office	Construction of chief's office consisting of 3 rooms to completion	1,000,000.00	New
70	Central Kitutu Chief's office	Construction of chiefs office consisting of 3 rooms to completion	1,000,000.00	New
71	East Kitutu Chiefs Office	Construction of chiefs office consisting of 3 rooms to completion	1,000,000.00	New
72	Gachuba Chiefs Office	Construction of chiefs office consisting of 3 rooms to completion	1,000,000.00	New
62	Manga Law court	Renovations of Law Court consisting of 4 rooms to completion i.e roof replacement, plastering, windows, doors floors(tilling), ceiling, veranda and painting	2,500,000.00	New
	TOTAL APPROVED		135,588,879.16	