

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

CODE: 270		CONSTITUENCY: KITUTU MASABA	FINANCIAL YEAR: 2021-2022	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	NSSF	Payment of NSSF Deductions	179,000.00	New
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,644,452.53	New
3	Employees Salaries	Payment of staff salaries	1,854,920.00	New
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,871,880.21	New
5	NHIF	Payment of NHIF Deductions	65,000.00	New
6	Staff Gratuity	Payment of staff gratuity	610,080.00	New
7	EMERGENCY	To cater for any Urgent unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
8	Bursary Secondary Schools	Payment of bursary to needy students	4,981,107.65	New
9	Bursary Tertiary (Colleges and Universities)	Payment of bursary to needy students	43,000,000.00	New
10	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,348,062.00	New
11	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	1,307,305.54	New
12	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,457,298.83	New
13	Biticha Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New

14	Ekerubo Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New
15	Girango Primary School	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New
16	Ikobe Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New
17	Iranya Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New
18	Itongo Sengera Primary School	Renovation of 6 classrooms of which 4 classrooms needs plastering, flooring, doors, windows, veranda and painting @ Kshs.800,000 and 2 classrooms need doors, windows and painting @ Kshs.200,000	1,000,000.00	New
19	Keboba Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New
20	Kebuko Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New
21	Kegogi Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New
22	Kenani Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New
23	Kenyamware Deb Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, veranda and painting	1,000,000.00	New
24	Kenyerere Dok Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New
25	Kenyerere Pag Primary School	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New

26	Kewanda Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New
27	Mochenwa Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors, windows, veranda and painting to completion	1,000,000.00	New
28	Mosobeti Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors, windows, veranda and painting to completion	1,000,000.00	New
29	Nyagechenche Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, windows, doors, veranda and painting	1,000,000.00	New
30	Nyaibasa Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New
31	Nyaisa Sda Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, windows, doors, veranda and painting	1,000,000.00	New
32	Nyakongo Deb Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New
33	Nyamotenenio Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New
34	Nyamwanga Dok Primary School	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New
35	Nyanchonori Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New
36	Nyantaro Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New
37	Nyaronge Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors, windows, veranda and painting to completion	1,000,000.00	New

38	Nyasumi Primary School	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New
39	Riamoni Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New
40	Riomanga Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New
41	Rionguti Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, veranda and painting	1,000,000.00	New
42	Sungututa Primary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors, windows, veranda and painting to completion	1,000,000.00	New
43	Matangi Dok Primary School	Completion of 2 classrooms i.e plastering, doors, windows, flooring and painting	1,000,000.00	Ongoing
44	Nyagancha Primary School	Completion of 2 classrooms i.e flooring, fixing windows, doors, plastering, veranda and painting	500,000.00	Ongoing
45	Nyaguku Primary School	Completion of 8 classrooms and administration block i.e windows, doors, plastering and painting.	1,000,000.00	Ongoing
46	Bocharia Secondary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New
47	Bogwendo Secondary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New
48	Gesure Secondary School	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New
49	Ikobe Secondary School	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New
50	Karantini Secondary School	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New
51	Kegogi Secondary School	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New

52	Metamaywa Secondary School	Construction of 100 students capacity Girls dormitory to completion i.e foundation, walling, roofing, windows, doors and plastering	1,000,000.00	New
53	Mokwerero Secondary School	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, windows, doors, veranda and painting to completion	1,000,000.00	New
54	Mongoni Secondary School	Construction of 100 capacity boys dormitory to completion	1,000,000.00	New
55	Nyabigege Secondary School	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New
56	Nyankoba Secondary School	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New
57	Nyariacho Secondary School	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New
58	Sengera Manga Secondary School	Construction of 2 classrooms to completion	1,000,000.00	New
59	Sengereri Secondary School	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New
60	St. Andrews Nyamwanga Secondary School	Completion of 2 classrooms in 1st floor storey tuition block consisting of 6 classrooms; flooring, installation of veranda, fixing doors, plastering and painting	1,000,000.00	Ongoing
61	St. Danes Eronge Secondary School	Construction of 2 classrooms on 1st floor to completion	1,000,000.00	New
62	St. Pauls Manga Orotuba Secondary School	Completion of 100 students capacity Library i.e flooring, doors, windows, plastering, painting and veranda	1,000,000.00	Ongoing
63	Nyakongo High School	Construction of 50 capacity laboratory on 2nd floor to completion	2,500,000.00	New
64	Nyasumi Secondary School	Construction of 100 student capacity Laboratory to completion in the 1st floor storey building i.e walling, roofing, plastering, flooring, doors, windows and painting	1,000,000.00	New
65	Rigoma Secondary School	Construction of 120 students capacity dining hall to completion	1,500,000.00	New

66	Nyaikuro Secondary School	Completion of modern boys dormitory 120 students capacity i.e 20 cubical, 6 washrooms, 10 emergency exit windows, ramp, fixing tiles (floors) veranda and painting	2,294,010.08	Ongoing
67	St. Anatole Nyanchori Secondary School	Completion of Laboratory 100 students capacity i.e walling, roofing, windows, doors and plastering	1,000,000.00	Ongoing
68	St. Pauls Gekano High School	Completion of 100 student capacity dormitory on 1st floor storey building i.e plastering, flooring (tilling), doors, windows, veranda and painting	1,000,000.00	Ongoing
69	Tombe Mixed Secondary School	Completion of 4 classrooms on 1st floor storey tuition block i.e flooring, plastering, doors, windows, veranda and painting	1,000,000.00	Ongoing
70	St. Don Bosco Secondary School	Additional funds for the purchase of school bus FRR 45 seater, 8226cc engine capacity.	1,150,000.00	Ongoing
71	Mokomoni Secondary School	Additional funds for the purchase of school bus FRR 45 seater, 8226cc engine capacity	1,150,000.00	Ongoing
72	Environmental Activities	Purchase and planting of trees seedlings in each of the following 19 schools at Kshs.96,936 amounting to Kshs.1,841,777.58 Iranya Primary school, Nyantaro primary school, Ekerubo D.O.K primary school, Borabu primary school, Kebobora Primary school, Kerongo SDA Primary school, Omogwa D.O.K Primary school, Nyakongo DEB primary school, Nyachichi Primary school, Nyambaria DEB Primary school, Riosiago Primary school, Mokomoni primary school, Gesima DEB primary school, Iranya Primary school, Riabore primary school, Motembe DOK primary school and Kiendege Primary school, Geteni Primary school, and Gakano DOK primary School and Toilets construction consisting of 3 doors and 1 door for Persons With Disability in the following schools Gekano DOK Primary school, Geteni Primary school and Nyakongo DOK Primary school @ Kshs. 300,000 all amounting to Kshs. 900,000	2,741,777.58	New

73	Sport Activities	Organize Constituency sports tournament and award of balls and game skits to the participating teams in all Wards.	2,741,777.58	New
			135,088,879.00	