

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Bank Service Commission and Charges	Payment Bank Service Commission and Charges	30,000.00	New
2	Casual Labour and Internship	Payment of 3 Casual staff Basic Wages	240,000.00	New
3	Contractual Employees	Payment of 9 NG-CDFC staff Basic salaries	2,400,000.00	New
4	Courier and Postal Services	Payment of Courier and Postal Services	177,000.00	New
5	Electricity	Payment of Electricity Charges	60,000.00	New
6	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	500,000.00	New
7	Gratuity- Contractual Employees	Payment of Gratuity to 9 NG-CDFC staff	660,000.00	New
8	House Allowance	Payment of House Allowances to 9 NG-CDFC staff	200,000.00	New
9	Internet Connections	Payment of Internet Connections	120,000.00	New
10	Leave Allowance	Payment of Leave Allowances to 9 NG-CDFC staff	50,000.00	New
11	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles LAND CRUISER GKB 549F	500,000.00	New
12	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance- LAND CRUISER GKB 549F	150,000.00	New

13	National Celebrations	Payment of National Celebrations Expenses	45,000.00	New
14	NG-CDFC Allowance	Payment of NG-CDFC Allowance Charges for NG-CDFC and NG-CDFC staff	1,248,000.00	New
15	NSSF	Employer contribution to NSSF	140,000.00	New
16	Other Committee Expenses	Payment of Other Committee Expenses	520,000.00	New
17	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	20,000.00	New
18	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	80,000.00	New
19	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
20	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	130,000.00	New
21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	600,000.00	New
22	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	90,000.00	New
23	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	40,000.00	New
24	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	281,000.00	New
25	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	79,610.44	New
26	Transport Allowance	Payment of Transport Allowances to 9 NG-CDFC staff	120,000.00	New

27	Travel Allowance on Training	Payment of Travel Allowance on Training	150,000.00	New
28	Water and Sewerage Charges	Payment of Water and Sewerage Charges	50,000.00	New
29	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	200,000.00	New
30	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	187,000.00	New
31	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
32	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	13,000,000.00	New
33	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	40,186,060.90	New
		<b>SUBTOTAL</b>	<b>69,939,861.34</b>	
1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	180,000.00	New
2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	300,000.00	New
3	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	300,000.00	New
4	Hire of Transport	Payment of Hire of Transport	200,000.00	New
5	Constituency Oversight Committee Member Allowance	Payment of Constituency Oversight Committee Allowances	300,000.00	New
6	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	239,601.66	New
6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	450,000.00	New

7	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	900,000.00	New
8	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000.00	New
9	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicles GKB 549F Toyota land cruiser	450,000.00	New
10	NG-CDFC Allowance	Payment of NG-CDFC Allowance	800,000.00	New
11	Other Committee Expenses	Payment of Other Committee Expenses	750,915.00	New
12	Publishing and Printing Services	Payment of Publishing and Printing Services	45,000.00	New
13	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC staff	80,000.00	New
14	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	455,000.00	New
15	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Expenses	110,000.00	New

16	Nyambogo SDA primary school	Completion of 2 classrooms: Plastering, fixing window panes, terrazzo flooring, installation of verandah, fascia board, fixing ceiling and electrical works Kshs.1,874,780, Purchase of 50, 2 seater desks each at Kshs.4,000 (Kshs.200,000), Purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000 and installation of gutters at Kshs.30,000	2,174,780.00	Ongoing
17	Lag Dima Primary School	Construction to completion of 1 classroom with a terrazzo floor and a ceiling at Kshs.1,200,000 and purchase of 50, 2-seater desks each at Kshs.4,000 (Kshs.200,000)	1,400,000.00	New
18	Nyatieno Primary School	Construction to completion of 1 classroom with a terrazzo floor and a ceiling at Kshs.1,200,000 and purchase of 50, 2-seater desks each at Kshs.4,000 (Kshs.200,000)	1,400,000.00	New
19	Riomoro Primary School	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 for each gender)	1,000,000.00	New

20	Riamachana DEB Primary School	Renovations to completion of 5 classrooms: roof replacement, plastering, flooring, installation of doors and windows, painting and construction of verandah.	1,250,000.00	New
21	Rikenye DEB Primary School	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 for each gender)	1,000,000.00	New
22	Nyagechenche Primary School	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	1,000,000.00	New
23	Nyaisa Primary School	Construction to completion of 1 classroom with a terrazzo floor and a ceiling at Kshs.1,200,000 and purchase of 50 2-seater desk each at Kshs.4,000 (200,000)	1,400,000.00	New
24	Sengera Primary School	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	1,000,000.00	New
25	Nyambaso Primary School	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	1,000,000.00	New
26	Rionguti Primary School	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	1,000,000.00	New

27	Rigoma Primary School	Construction to completion of 3 classrooms with a terrazzo floor and a ceiling at Kshs.3,600,000 and purchase of 150, 2-seater desk each at Kshs.4,000 (600,000)	4,200,000.00	New
28	Kiomonso Primary School	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	1,000,000.00	New
29	Borabu Primary School	Construction to completion of 3 classrooms with a terrazzo floor and a ceiling at Kshs.3,600,000 and purchase of 150 2-seater desk each at Kshs.4,000 (600,000)	4,200,000.00	New
30	Riamoni Primary School	Construction to completion of 3 classrooms with a terrazzo floor and a ceiling at Kshs.3,600,000 and purchase of 150 2-seater desk each at Kshs.4,000 (600,000)	4,200,000.00	New
31	Nyasimwamu Primary School	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	1,000,000.00	New
32	Nyabuya Primary School	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	1,000,000.00	New
33	Kiabiraa DEB Primary School	Renovations to completion of 5 classrooms: roof replacement, plastering, flooring, installation of doors and windows, painting and construction of verandah.	1,250,000.00	New

34	Kiendege Secondary School	Completion of 2 classrooms: Plastering, fixing window panes, terrazzo flooring, installation of verandah, fascia board, fixing ceiling and electrical works at Kshs.1,721,210, Purchase of 40 chairs and lockers each at Kshs.5,000 (Kshs.200,000), Purchase and installation of 5000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000 and installation of gutters at Kshs.30,000	2,021,210.00	Ongoing
35	St. Pauls Manga Orotuba secondary school	Completion of 100 students capacity Library: terrazzo floor, plastering, fixing windows and doors, ceiling, painting, windows fittings, installation of verandah, fascia board and electrical works at Kshs.1,880,560, Purchase and installation of 5,000 litres water tank at 50,000, construction of concrete tank base at Kshs. 20,000 and installation of gutters at Kshs.30,000, Installation of 50 complete book stacks each at Kshs. 5,000 ( Kshs. 250,000), 20 reading tables each table Kes. 5,000 (Kshs.100,000) and 100 chairs each at Kshs.1,000 (100,000)	2,430,560.00	Ongoing
36	St Albert Girango Secondary School	Completion of 100 students capacity dining hall cum kitchen: plastering, fixing window panes, terrazzo flooring, installation of verandah, fascia board, fixing ceiling, and electrical works at Kshs. 1,891,340, Purchase and installation of 5,000 litres water tank at 50,000, construction of concrete tank base at Kshs. 20,000 and installation of gutters at Kshs. 30,000, Purchase of 20 dinning tables each at Kshs.5,000 (Kshs.100,000) and 100 chairs eachat Kshs. 1,000 (Kshs.100,000)	2,191,340.00	Ongoing

37	Morako Secondary School	Renovations to completion of 5 classrooms: Roof replacement, plastering, flooring, installation of doors and windows, painting and construction of verandah	1,250,000.00	New
38	Nyabigege Secondary School	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	1,000,000.00	New
39	Motembe DEB primary school	Purchase and Planting of 400 avocado Trees	86,534.00	New
40	Ogango DEB primary school	Purchase and Planting of 400 avocado Trees	86,534.00	New
41	Riogoro PAG primary school	Purchase and Planting of 400 avocado Trees	86,534.00	New
42	Riabagaka primary school	Purchase and Planting of 400 avocado Trees	86,534.00	New
43	Kenyerere Primary School	Purchase and Planting of 400 avocado Trees	86,534.00	New
44	Nyamotenenio primary school	Purchase and Planting of 400 avocado Trees	86,534.00	New
45	Ekerubo primary school	Levelling of 100m by 150m playing field pitch: erection of metallic goal posts and nets for football, rugby and volley ball pitches	506,533.00	New
46	Tombe Primary school	Levelling of 100m by 150m playing field pitch: erection of metallic goal posts and nets for football, rugby and volley ball pitches	506,533.00	New

47	Kenyamware Primary School	Levelling of 100m by 150m playing field pitch: erection of metallic goal posts and nets for football, rugby and volley ball pitches	506,533.00	New
48	Kebirichi Primary School	Levelling of 100m by 150m playing field pitch: erection of metallic goal posts and nets for football, rugby and volley ball pitches	506,533.00	New
49	Mongoni primary school	Levelling of 100m by 150m playing field pitch: erection of metallic goal posts and nets for football, rugby and volley ball pitches	506,533.00	New
50	Mosobeti primary school	Levelling of 100m by 150m playing field pitch: erection of metallic goal posts and nets for football, rugby and volley ball pitches	506,533.00	New
51	Kitutu Masaba Constituency Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kitutu Masaba NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
52	Kitutu Masaba REREC Project	Matching funds for transformer maximization with REREC in Gachuba, Magombo and Gesima villages	5,000,000.00	New

53	NG-CDF Office	Renovations to completion of NG-CDF Office consisting of 12 offices, 1 kitchen, 17 washrooms and 2 halls with a capacity of 100 people each: Painting, Replacement of Locks and Roof repair	1,583,504.00	New
54	NG-CDF Office Motor Cycle	Purchase of 1, 125cc Yamaha Motorcycle for the clerk of works monitoring and evaluation and inspection of NGCDFC projects.	150,000.00	New
55	Central Kitutu Chiefs Office	Construction to completion of 5 roomed chiefs office	2,500,000.00	New
56	Omogonchoro location Chiefs Camp	Construction to completion of 5 roomed chiefs office	2,500,000.00	New
57	Riamabwoyo Chiefs Camp	Construction to completion of 5 roomed chiefs office	2,500,000.00	New
58	Miriri Chiefs Camp	Construction to completion of 5 roomed chiefs office	2,500,000.00	New
59	East Kitutu location Chiefs Camp	Construction to completion of 4 roomed chiefs office	2,000,000.00	New
60	Nyamakoroto Chiefs Camp	Construction to completion of 5 roomed chiefs office	2,500,000.00	New
		<b>SUBTOTAL</b>	<b>72,020,312.66</b>	
		<b>TOTAL</b>	<b>141,960,174.00</b>	