

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 270		CONSTITUENCY: KITUTU MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					
1	4-0046-270-2210801-111-2023-2024-1	Catering Services (Receptions), Accommodation, Gifts, Food	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	480,000.00	New
2	4-0046-270-2210303-111-2023-2024-2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000.00	New
3	4-0046-270-2211101-111-2023-2024-3	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	560,000.00	New
4	4-0046-270-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	200,000.00	New
5	4-0046-270-2210604-111-2023-2024-5	Hire of Transport	Payment of Hire of Transport	200,000.00	New
6	4-0046-270-2220101-111-2023-2024-6	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle Toyota Landcruiser GKB 549F	520,000.00	New
7	4-0046-270-2210811-111-2023-2024-7	NG-CDFC Allowance	Payment of NG-CDFC Allowance	740,000.00	New
8	4-0046-270-2210802-111-2023-2024-8	Other Committee Expenses	Payment of Other Committee Expenses	800,000.00	New

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9	4-0046-270-2210502-111-2023-2024-9	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New
10	4-0046-270-2211016-111-2023-2024-10	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	110,000.00	New
11	4-0046-270-2211201-111-2023-2024-11	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	1,060,000.00	New
12	4-0046-270-2210201-111-2023-2024-12	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	100,000.00	New
13	4-0046-270-2210301-111-2023-2024-13	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	300,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>					
14	4-0046-270-2630209-263-2023-2024-4	Bigogo DEB Primary School	Renovation to completion of 4 classrooms; Reroofing, windows, doors, tiling, installation of ceiling, plastering, verandah, fascia board, painting and electrical installations	1,800,000.00	New
15	4-0046-270-2630209-263-2023-2024-5	Bigogo DEB Primary School	Purchase and installation of 10,000 litres water tank at Kshs.120,000, construction of concrete tank base at Kshs.50,000 and installation of gutters at Kshs.30,000	200,000.00	New

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16	4-0046-270-2630209-263-2023-2024-7	Kerongo Primary School	Leveling of 100m by 150m playing field pitch, erection of metallic goal posts and nets for football and volleyball pitches	920,500.00	New
17	4-0046-270-2630209-263-2023-2024-8	Kegogi PAG Primary School	Renovation to completion of 4 classrooms; Reroofing, windows, doors, tiling, installation of ceiling, plastering, verandah, fascia board, painting and electrical installation	1,800,000.00	New
18	4-0046-270-2630209-263-2023-2024-10	Kegogi PAG Primary School	Purchase and installation of 10,000 litres water tank at Kshs.120,000, construction of concrete tank base at Kshs. 50,000 and installation of gutters at Kshs.30,000	200,000.00	New
19	4-0046-270-2630209-263-2023-2024-12	Kegogi PAG Primary School	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 doors for girls and 3 doors for	1,100,000.00	New
20	4-0046-270-2630209-263-2023-2024-13	Enchoro Primary School	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 doors for girls and 3 doors for boys)	1,100,000.00	New

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21	4-0046-270-2630209-263-2023-2024-14	Moitunya Primary School	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 doors for girls and 3 doors for	1,100,000.00	New
22	4-0046-270-2630209-263-2023-2024-15	Riogoro PAG Primary School	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 doors for girls and 3 doors for	1,100,000.00	New
23	4-0046-270-2630209-263-2023-2024-16	Advertising, awareness and publicity Campaigns	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 doors for girls and 3 doors for	1,100,000.00	New
24	4-0046-270-2630209-263-2023-2024-17	Biticha Primary School	Leveling of 100m by 150m playing field pitch erection of metallic goal posts and nets for football and volleyball pitches	920,500.00	New
25	4-0046-270-2630209-263-2023-2024-18	Bigogo DOK Primary School	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 doors for girls and 3 doors for boys)	1,100,000.00	New

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26	4-0046-270-2630209-263-2023-2024-19	Ikobe DEB Primary School	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 doors for girls and 3 doors for	1,100,000.00	New
27	4-0046-270-2630209-263-2023-2024-20	Chitago Primary School	Construction to completion of 2 classrooms with floor tiling, a ceiling and white board, electrical installations and verandah installation at Kshs.2,413,500 and purchase of 80 chairs and lockers each at Kshs.4,000 (Kshs.320,000)	2,733,500.00	New
28	4-0046-270-2630209-263-2023-2024-21	Chitago Primary School	Purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000 and installation of gutters at Kshs.30,000	100,000.00	New
29	4-0046-270-2630209-263-2023-2024-22	Gesima Primary School	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 doors for girls and 3 doors for	1,100,000.00	New

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30	4-0046-270-2630209-263-2023-2024-23	Machururiati Primary School	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 doors for girls and 3 doors for	1,100,000.00	New	
31	4-0046-270-2630209-263-2023-2024-24	Kiamogiti DEB Primary School	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 doors for girls and 3 doors for	1,100,000.00	New	
32	4-0046-270-2630209-263-2023-2024-25	Kegogi DOK Primary School	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 doors for girls and 3 doors for	1,100,000.00	New	
33	4-0046-270-2630209-263-2023-2024-26	Nyabiosi DOK Primary School	Renovation to completion of 8 classrooms; Reroofing, windows, doors, tiling, installation of ceiling, plastering, verandah, fascia board, painting, electrical installations	3,600,000.00	New	
34	4-0046-270-2630209-263-2023-2024-27	Nyabiosi DOK Primary School	Purchase and installation of 2 10,000 litres water tanks at Kshs.240,000, construction of 2 concrete tank bases at Kshs.100,000 and installation of gutters at Kshs.60,000	400,000.00	New	

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35	4-0046-270-2630209-263-2023-2024-28	Bogwendo PAG Primary School	Leveling of 100m by 150m playing field pitch, erection of metallic goal posts and nets for football and volleyball pitches	920,500.00	New	
36	4-0046-270-2630209-263-2023-2024-29	Omogwa DOK Primary School	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 doors for girls and 3 doors for	1,100,000.00	New	
37	4-0046-270-2630209-263-2023-2024-30	Moromba PAG Primary School	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 doors for girls and 3 doors for	1,100,000.00	New	
38	4-0046-270-2630209-263-2023-2024-31	Ogango SDA Primary School	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 doors for girls and 3 doors for	1,100,000.00	New	
39	4-0046-270-2630209-263-2023-2024-32	Nyangorora Primary School	Renovation to completion of 2 classrooms; Plastering, fixing windows and doors, window panes, roof repairs, tiling, installation of verandah, fascia board, fixing ceiling, painting and electrical works	1,660,000.00	New	

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40	4-0046-270-2630209-263-2023-2024-33	Nyangorora Primary School	Purchase of 60 lockers each at Kshs.4,000 (Kshs.240,000) and purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000 and installation of gutters at Kshs.30,000	340,000.00	New
41	4-0046-270-2630209-263-2023-2024-34	Miriri DEB Primary School	Renovation to completion of 4 classrooms; Plastering, fixing windows and doors, window panes, roof repairs, tiling, installation of verandah, fascia board, fixing ceiling, painting and electrical works at Kshs.3,420,000 and purchase of 120 lockers each at Kshs.4,000 (Kshs.480,000)	3,900,000.00	New
42	4-0046-270-2630209-263-2023-2024-35	Miriri DEB Primary School	Purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000 and installation of gutters at Kshs.30,000	100,000.00	New

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43	4-0046-270-2630209-263-2023-2024-36	Ikonge SDA Primary School	Renovation to completion of 4 classrooms; Plastering, fixing windows and doors, window panes, reroofing, tiling, installation of verandah, fascia board, fixing ceiling, painting and electrical works at Kshs.2,112,956 and purchase of 90 lockers each at Kshs.4,000 (Kshs.360,000)	2,472,956.00	New
44	4-0046-270-2630209-263-2023-2024-37	Ikonge SDA Primary School	Purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000 and installation of gutters at Kshs.30,000	100,000.00	New
<b>JUNIOR SECONDARY SCHOOLS MOE</b>					

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45	4-0046-270-2630209-263-2023-2024-39	Nyamwanga DOK Primary School	Construction to completion of 2 classrooms with floor tiling, a ceiling and white board, electrical installations and verandah installation at Kshs.2,413,500, purchase of 80 chairs and lockers each at Kshs.4,000 (Kshs.320,000), purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000 and installation of gutters at Kshs.30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	2,957,997.00	New

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46	4-0046-270-2630209-263-2023-2024-41	Karantini Primary School	Construction to completion of 2 classrooms with floor tiling, a ceiling and white board, electrical installations and Verandah installation at Kshs. 2,413,500. Purchase of 80 Chairs and Lockers each at Kshs.4,000 (320,000), Purchase and installation of 5,000 litres water tank @ 50,000 construction of concrete tank base @ Kshs. 20,000, installation of gutters at Ksh. 30,000 and installation of 2D computer graphically generated project labelling @Kshs. 124,497	2,957,997.00	New

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47	4-0046-270-2630209-263-2023-2024-42	Nyariacho Primary School	Construction to completion of 2 classrooms with floor tiling, a ceiling and white board, electrical installations and verandah installation at Kshs.2,413,500, purchase of 80 chairs and lockers each at Kshs.4,000 (Kshs.320,000), purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs.30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	2,957,997.00	New

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48	4-0046-270-2630209-263-2023-2024-44	Nyamotenenio DEB Primary School	Construction to completion of 2 classrooms with floor tiling, a ceiling and white board, electrical installations and verandah installation at Kshs.2,413,500, purchase of 80 chairs and lockers each at Kshs.4,000 (Kshs.320,000), purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs.30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	2,957,997.00	New

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49	4-0046-270-2630209-263-2023-2024-45	Sengereri DEB Primary School	Construction to completion of 2 classrooms with floor tiling, a ceiling and white board, electrical installations and verandah installation at Kshs.2,413,500, purchase of 80 chairs and lockers each at Kshs.4,000 (Kshs.320,000), purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs.30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	2,957,997.00	New

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50	4-0046-270-2630209-263-2023-2024-47	Entanda Primary School	Construction to completion of 2 classrooms with floor tiling, a ceiling and white board, electrical installations and verandah installation at Kshs.2,413,500, purchase of 80 chairs and lockers each at Kshs.4,000 (Kshs.320,000), purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs.30,000 and installation of 2D computer graphically generated project labelling at Kshs. 124,497	2,957,997.00	New
<b>JUNIOR SECONDARY SCHOOLS NG-CDF</b>					

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51	4-0046-270-2630209-263-2023-2024-48	Nyakongo DOK Primary School	Construction to completion of 2 classrooms with floor tiling, a ceiling and white board, electrical installations and verandah installation at Kshs.2,413,500, purchase of 80 chairs and lockers each at Kshs.4,000 (Kshs.320,000), purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs.30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	2,957,997.00	New

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52	4-0046-270-2630209-263-2023-2024-49	Riooga Primary School	Construction to completion of 2 classrooms with floor tiling, a ceiling and white board, electrical installations and verandah installation at Kshs.2,413,500, purchase of 80 chairs and lockers each at Kshs.4,000 (Kshs.320,000), purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs.30,000 and installation of 2D computer graphically generated project labelling at Kshs. 124,497	2,957,997.00	New

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53	4-0046-270-2630209-263-2023-2024-50	Riyabe Primary School	Construction to completion of 2 classrooms with floor tiling, a ceiling and white board, electrical installations and verandah installation at Kshs.2,413,500, purchase of 80 chairs and lockers each at Kshs.4,000 (Kshs.320,000), purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs.30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	2,957,997.00	New

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54	4-0046-270-2630209-263-2023-2024-51	Kebirichi Primary School	Construction to completion of 2 classrooms with floor tiling, a ceiling and white board, electrical installations and verandah installation at Kshs.2,413,500, purchase of 80 chairs and lockers each at Kshs.4,000 (Kshs.320,000), purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs.30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	2,957,997.00	New

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55	4-0046-270-2630209-263-2023-2024-52	Keboba Primary School	Construction to completion of 2 classrooms with floor tiling, a ceiling and white board, electrical installations and verandah installation at Kshs.2,413,500, purchase of 80 chairs and lockers each at Kshs.4,000 (Kshs.320,000), purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs.30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	2,957,997.00	New

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CODE: 270		CONSTITUENCY: KITUTU MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
56	4-0046-270-2630209-263-2023-2024-53	Mokwerero Primary School	Construction to completion of 2 classrooms with floor tiling, a ceiling and white board, electrical installations and verandah installation at Kshs.2,413,500, purchase of 80 chairs and lockers each at Kshs.4,000 (Kshs.320,000), purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs.30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	2,957,997.00	New
<b>SECONDARY SCHOOL PROJECTS</b>					
57	4-0046-270-2630210-263-2023-2024-3	Nyaguku Secondary School	Renovation to completion of 8 classrooms; Reroofing, windows, doors, tiling, installation of ceiling, plastering, verandah, fascia board, painting and electrical installation	3,600,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 270		CONSTITUENCY: KITUTU MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
58	4-0046-270-2630210-263-2023-2024-4	Nyaguku Secondary School	Purchase and installation of 2 10,000 litres water tanks at Kshs.240,000, construction of 2 concrete tank bases at Kshs.100,000 and installation of gutters at Kshs.60,000	400,000.00	New
59	4-0046-270-2630210-263-2023-2024-5	Kerongeta Secondary School	Renovation to completion of 8 classrooms; Reroofing, windows, doors, tiling, installation of ceiling, plastering, verandah, fascia board, painting and electrical installation	3,600,000.00	New
60	4-0046-270-2630210-263-2023-2024-6	Kerongeta Secondary School	Purchase and installation of 2 10,000 litres water tanks at Kshs.240,000, construction of 2 concrete tank bases at Kshs.100,000 and installation of gutters at Kshs.60,000	400,000.00	New
61	4-0046-270-2630210-263-2023-2024-8	Nyatieko Secondary School	Renovation to completion of 45 students capacity Laboratory; Reroofing, windows, doors, tiling, installation of ceiling, plastering, verandah, fascia board and painting	2,000,000.00	New
<b>SECURITY PROJECTS</b>					

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 270		CONSTITUENCY: KITUTU MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
62	4-0046-270-2640507-113-2023-2024-1	Sengera Location Chief's Camp Security Lighting System	Erection of 1 Number High-mast security lighting system; Installation of 30 m high mast floodlight system with its accessories including high mast, galvanized Lantern carriage arrangement suitable for 6 luminaires symmetrically & its control gear box	2,500,000.00	New
63	4-0046-270-2640507-113-2023-2024-2	Riamoni Location Chief's Office	Construction to completion of 5 roomed office at Kshs.2,500,000 and construction to completion of 2 door pit latrine 1 door for male and 1 door for female at Kshs.333,500	2,833,500.00	New
<b>OTHER PROJECTS</b>					
64	4-0046-270-3110202-108-2023-2024-1	Kitutu Masaba NG-CDF Office	Renovation to completion of NG-CDF Office consisting of 8 offices, 8 washrooms and 1 hall: Floor tiling, painting and fixing windows and doors locks (Phase II )	522,549.00	New
65	4-0046-270-3110202-108-2023-2024-3	Kitutu Masaba NG-CDF Office	Purchase of 10,000 litres water tank at Kshs.130,000, construction of a tank base at Kshs.60,000 and installation of gutters at Kshs.110,000	300,000.00	New
<b>TOTAL</b>				<b>94,889,969.00</b>	

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 270		CONSTITUENCY: KITUTU MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
1	4-0046-270-2210302-100-2023-2024-1	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	150,000.00	New
2	4-0046-270-2210504-100-2023-2024-2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
3	4-0046-270-2211301-100-2023-2024-3	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	60,000.00	New
4	4-0046-270-2110202-100-2023-2024-4	Casual Labour and Internship	Payment of Basic Wages for 3 Interns and 6 Casual Staff	1,290,000.00	New
5	4-0046-270-2110201-100-2023-2024-5	Contractual Employees	Payment of Basic Salaries for 9 Contractual NG-CDFC Staff	2,724,000.00	New
6	4-0046-270-2110201-100-2023-2024-6	Housing Levy	Employer Contribution to Housing Levy for 9 Contractual NG-CDFC Staff	40,000.00	New
7	4-0046-270-2110201-100-2023-2024-7	National Industrial Training Authority	Employer Contribution to NITA for 9 Contractual NG-CDFC Staff	6,000.00	New
8	4-0046-270-2210203-100-2023-2024-8	Courier and Postal Services	Payment for Courier and Postal Services	150,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

<b>CODE: 270                      CONSTITUENCY: KITUTU MASABA                      FINANCIAL YEAR: 2023-2024</b>					
<b>S/NO</b>	<b>PROJECT CODE</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (KSHS)</b>	<b>STATUS</b>
9	4-0046-270-2210101-100-2023-2024-9	Electricity	Payment for Electricity Charges	110,000.00	New
10	4-0046-270-2211101-100-2023-2024-10	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	600,000.00	New
11	4-0046-270-2710102-100-2023-2024-11	Gratuity - Contractual Employees	Payment of Gratuity for 9 Contractual NG-CDFC Staff	690,000.00	New
12	4-0046-270-2110301-100-2023-2024-12	House Allowance	Payment of House Allowances for 9 Contractual NG-CDFC Staff	380,000.00	New
13	4-0046-270-2210202-100-2023-2024-13	Internet Connections	Payment for Internet Connections	100,000.00	New
14	4-0046-270-2110320-100-2023-2024-14	Leave Allowance	Payment of Leave Allowances for 9 Contractual NG-CDFC Staff	50,000.00	New
15	4-0046-270-2220101-100-2023-2024-15	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle Toyota Landcruiser GKB 549F	450,000.00	New
16	4-0046-270-2210904-100-2023-2024-16	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle Toyota Landcruiser GKB 549F	236,155.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

<b>CODE: 270                      CONSTITUENCY: KITUTU MASABA                      FINANCIAL YEAR: 2023-2024</b>					
<b>S/NO</b>	<b>PROJECT CODE</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (KSHS)</b>	<b>STATUS</b>
17	4-0046-270-2210805-100-2023-2024-17	National Celebrations	Payment for National Celebrations	150,000.00	New
18	4-0046-270-2210811-100-2023-2024-18	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,028,000.00	New
19	4-0046-270-2120101-100-2023-2024-19	NSSF	Employer Contribution to NSSF for 12 Contractual NG-CDFC Staff	157,000.00	New
20	4-0046-270-2210802-100-2023-2024-20	Other Committee Expenses	Payment of Other Committee Expenses	715,000.00	New
21	4-0046-270-2211204-100-2023-2024-21	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	60,000.00	New
22	4-0046-270-2211201-100-2023-2024-22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	890,000.00	New
23	4-0046-270-2211103-100-2023-2024-23	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	80,000.00	New
24	4-0046-270-2210503-100-2023-2024-24	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	45,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 270		CONSTITUENCY: KITUTU MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
25	4-0046-270-2211102-100-2023-2024-25	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	New
26	4-0046-270-2210201-100-2023-2024-26	Telephone, Telex, Facsimile and Mobile Phone Service	Payment for Telephone Expenses	150,000.00	New
27	4-0046-270-2210301-100-2023-2024-27	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment for Transport Expenses	250,000.00	New
28	4-0046-270-3111000-100-2023-2024-28	NG-CDF Office Furniture	Purchase of office furniture: 12 executive chairs each at Kshs.15,000 and 4 executive tables each at Kshs.30,000	300,000.00	New
29	4-0046-270-2210102-100-2023-2024-29	Water and Sewerage Charges	Payment for Water and Sewerage Charges	36,639.00	New
<b>EMERGENCY RESERVE</b>					
29	4-0046-270-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	New
<b>BURSARY</b>					

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 270		CONSTITUENCY: KITUTU MASABA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
30	4-0046-270-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,000,000.00	New
31	4-0046-270-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	33,445,465.00	New
32	4-0046-270-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	3,000,000.00	New
				<b>85,184,306.00</b>	
	<b>TOTAL</b>			<b>180,074,275.00</b>	